



# **Alaska Department of Transportation & Public Facilities**

## **Airport Improvement Program (AIP) and Airport Project Evaluation Board (APEB) Overview**

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# Airport Improvement Program (AIP)

FAA airport capital improvement project funding program (~\$187.3M)

- **Cargo Entitlement (\$14.9M)**
  - Earned by airports with more than 100 million pounds landed weight
- **Primary Passenger Entitlement (\$35.3M)**
  - Earned by airports with more than 10,000 passengers (enplanements)
- **Non-Primary Passenger Entitlement (\$7.5M)**
  - Earned by airports with less than 10,000 passengers annually
- **State Apportionment (\$21M)**
  - An area/pop. formula used after cargo/passenger entitlements calculated
- **Alaska Supplemental (\$21.3M total less Muni Sponsors = \$17M)**
  - Legislative amount based on 1980 amounts
- **Discretionary (\$87.3)**
  - What remains – divided among 50 states



## AIP Funding FFY'11 to '13 (\$M)

Funding Type	FFY'11	FFY'12	FFY'13
<b>Total AIP \$ -- (AIAS + Rural)</b>	<b>\$ 210.0</b>	<b>\$201.8</b>	<b>\$ 187.3</b>
<b>AIAS Total Passenger &amp; Cargo Entitlements</b>	<b>\$ 22.1</b>	<b>\$ 23.5</b>	<b>\$ 22.3</b>
<b>Rural Total State Apportionment &amp; AK Supplemental</b>	<b>\$ 41.5</b>	<b>\$ 41.5</b>	<b>\$ 42.2</b>
<b>Rural Primary Passenger Entitlement</b>	<b>\$ 20.4</b>	<b>\$ 25.9</b>	<b>\$ 28.0</b>
<b>Rural Non-Primary Entitlements</b>	<b>\$ 17.4</b>	<b>\$ 17.1</b>	<b>\$ 7.5</b>
<b>Discretionary Funding (AIAS + Rural)</b>	<b>\$ 108.6</b>	<b>\$ 93.8</b>	<b>\$ 87.3</b>





# Airport Project Evaluation Board (APEB)

## Board Members

- Deputy Commissioner, Regional Directors, Maintenance & Operations Chief, Director of Program Development

## Project Evaluation Boarding Process

- Needs list development – conducted by regional planners
- Project nominations to the board
- Project scoring – criterion for airports (16) / buildings (8)
- Regular review

## Spending Plan Development