KALLEN ALTERNATION

Alaska Department of Transportation & Public Facilities

JOINT TRANSPORTATION COMMITTEE HIGHWAYS OVERVIEW

Deputy Commissioner K. Kim Rice, P.E. January 22, 2013



Outline

- DOT & PF
 - Purpose Statutes
 - Agency's Mission
- DOT&PF's Organization
 - Headquarters Programs, Policy
 - Regions Capital Program Delivery; M&O
- Budget Operating & Capital
- Strengths / Challenges / Initiatives
- Web Information



Alaska Statute

AS 44.42.020 Department of Transportation and Public Facilities

(a)The department shall

(1)plan, design, construct, and maintain all state modes of transportation and transportation facilities and all docks, floats, breakwaters, buildings, and similar facilities;

(2) study existing transportation modes and facilities in the state to determine how they might be improved or whether they should continue to be maintained;

(3) study alternative means of improving transportation in the state with regard to the economic costs of each alternative and its environmental and social effects;

(4) develop a comprehensive, long-range, intermodal transportation plan for the state;

(5) study alternatives to existing modes of transportation in urban areas and develop plans to improve urban transportation;

(6) cooperate and coordinate with and enter into agreements with federal, state, and local government agencies and private organizations and persons in exercising its powers and duties;

(7) manage, operate, and maintain state transportation facilities and all docks, floats, breakwaters, and buildings, including all state highways, vessels, railroads, pipelines, airports, and aviation facilities;



Alaska Statute

AS 44.42.020 Department of Transportation and Public Facilities

(a)The department shall (con't)

(8) study alternative means of transportation in the state, considering the economic, social, and environmental effects of each alternative;

(9) coordinate and develop state and regional transportation systems, considering deletions, additions, and the absence of alterations;

(10) develop facility program plans for transportation and state buildings, docks, and breakwaters required to implement the duties set out in this section, including but not limited to functional performance criteria and schedules for completion;

(11) supervise and maintain all state automotive and mechanical equipment, aircraft, and vessels, except vessels and aircraft used by the Department of Fish and Game or the Department of Public Safety; for state vehicles maintained by the department, the department shall, every five years, evaluate the cost, efficiency, and commercial availability of alternative fuels for automotive purposes, and the purpose for which the vehicles are intended to be used, and convert vehicles to use alternative fuels or purchase energy efficient vehicles whenever practicable; the department may participate in joint ventures with public or private partners that will foster the availability of alternative fuels for all automotive fuel consumers;

(12) supervise aeronautics inside the state, under AS 02.10;

(13) implement the safety and financial responsibility requirements for air carriers under AS 02.40;

(14) inspect weights and measures;

(15) at least every four years, study alternatives available to finance transportation systems in order to provide an adequate level of funding to sustain and improve the state's transportation system.

Alaska Statute

• Alaska Statutes: AS 19.05.125 Purpose.

The purpose of AS 19.05 - AS 19.25 is to establish a <u>highway department</u> <u>capable of carrying out a highway planning, construction, and</u> <u>maintenance</u> program that will provide a common defense to the United States and Alaska, a <u>network of highways linking together cities and</u> <u>communities throughout the state (thereby contributing to the</u> <u>development of commerce and industry in the state, and aiding the</u> <u>extraction and utilization of its resources</u>), and otherwise improve the economic and general welfare of the people of the state.



Mission

"Get Alaska moving through service and infrastructure."

To do this we:

- Provide for the safe and efficient movement of people and goods
- Provide access to state services
- Open opportunities for exploration and development of Alaska's resources



Core Values

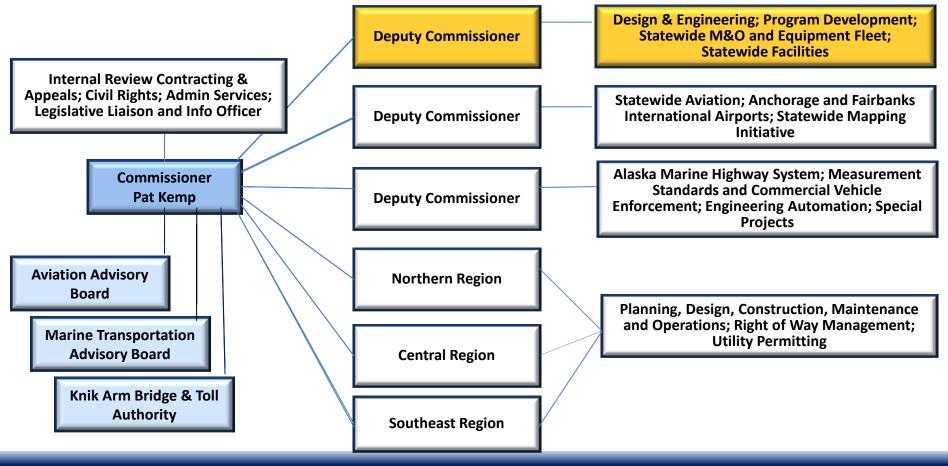
"Get Alaska moving through service and infrastructure."

To do this we Encourage/Embrace the Core Values

- Integrity: Ensure honesty, dependability, loyalty, and a high ethical standard
- **Excellence:** Personal and department commitment to continually improve individual, team, and organizational knowledge, performance, and methods to provide superior service and products
- **Respect:** Positive regard for colleagues and customers



Organization





Statewide Functions

- Statewide Engineering
 - Standards, Bridge Design, Harbors
 - Geotechnical/Materials, Right of Way, Environmental
- Statewide Maintenance
- Planning/Program Development
 - STIP, long range plan, data warehouse, highway safety office
- Administrative, Commercial Vehicles, State Equipment Fleet, Facilities
- Statewide Aviation, AMHS



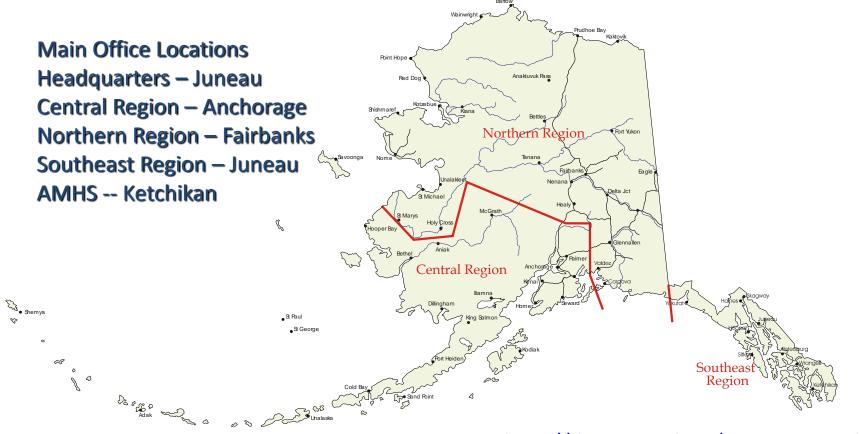
Regional Offices

• 3 Geographic regions:

- Highway design and construction
- M&O to both highways and rural aviation systems
- Planning, ROW, environmental, other
- Rural aviation design, construction and leasing



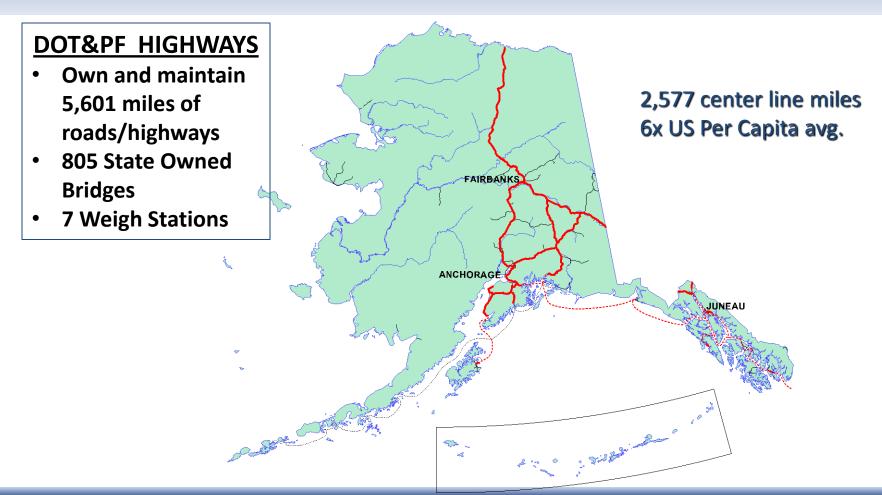
DOT&PF Regional Boundaries



http://dot.state.ak.us/regions-portal.shtml



National Highway System



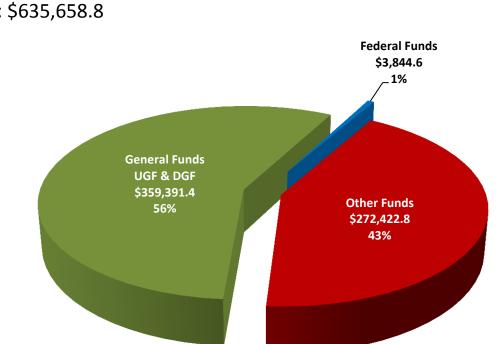
DOT&PF Maintenance Stations

84 Stations Statewide

States -



FY14 Operating Budget

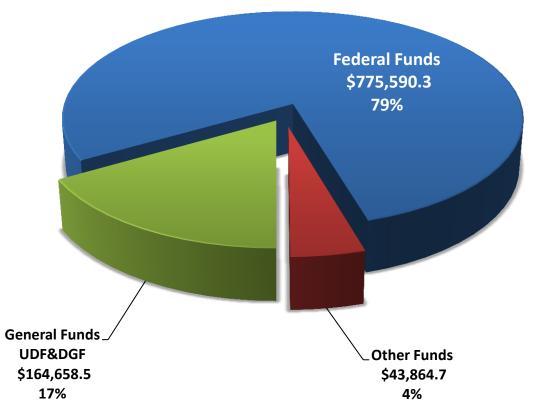


Total: \$635,658.8



FY14 Capital Budget

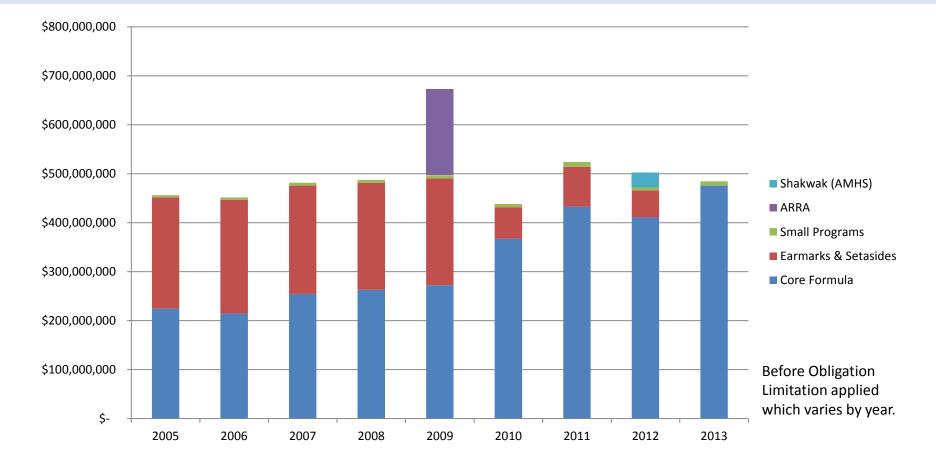
Total: \$984,113.5



Federal Programs	Amounts
Aviation Program	\$191,444.3
Highway Program	\$501,500.0
Statewide Federal Programs	\$82,650.0
 Federal Highway Program (FHWA) Federal Aviation Program (FAA) Federal Transit Administration (FTA) National Highway Traffic Safety Administration (NHTSA) Federal Motor Carrier Safety Administration (FMCSA) 	

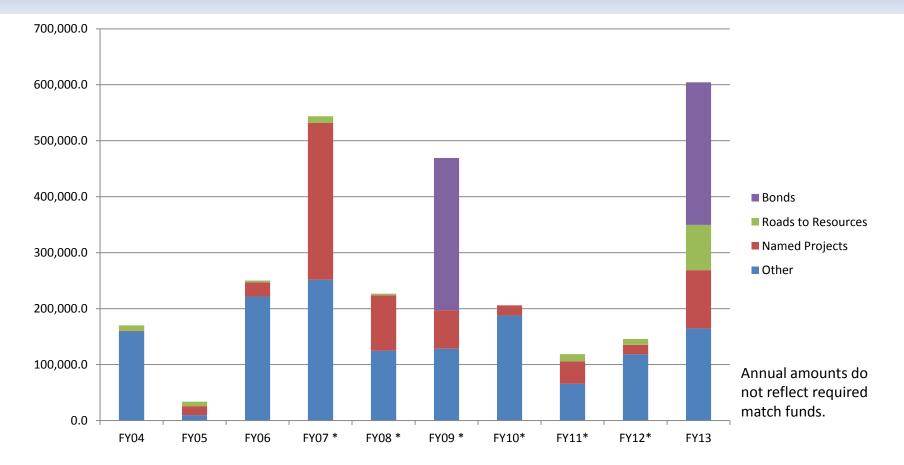


Federal Capital Program

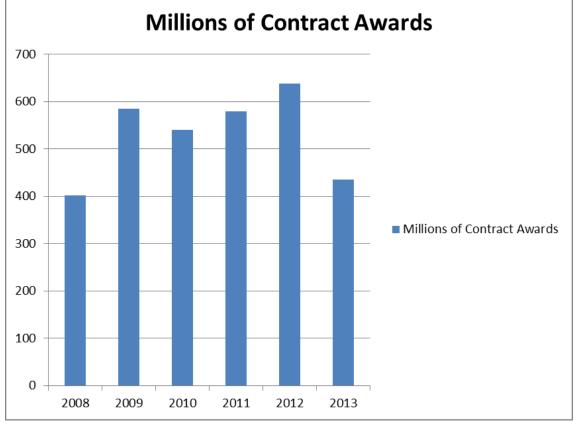




State Capital Program



DOT&PF Capital Construction Projects



NOTE:

a. All construction awards (aviation, marine highways, highways, facilities)

b. All fund sources – State, GF, Federal

c. 2013 is estimated. - will likely be larger.

http://www.dot.state.ak.us/procurement/index.shtml



Strengths

- History of success
 - Tough mission, in a tough environment
 - Permafrost, mountains, oceans, extreme climate, vast distances
- Not just about highways / Most diverse state DOT among 50 states / Multi-model
- Workforce Great People!
 - Strong work ethic
 - Competence experience, expertise, knowledge
 - Dedicated
 - Pride in accomplishments
- Quantity and quality of assets
- Diverse & interesting challenges
 - Opportunity for growth
 - Opportunity to serve

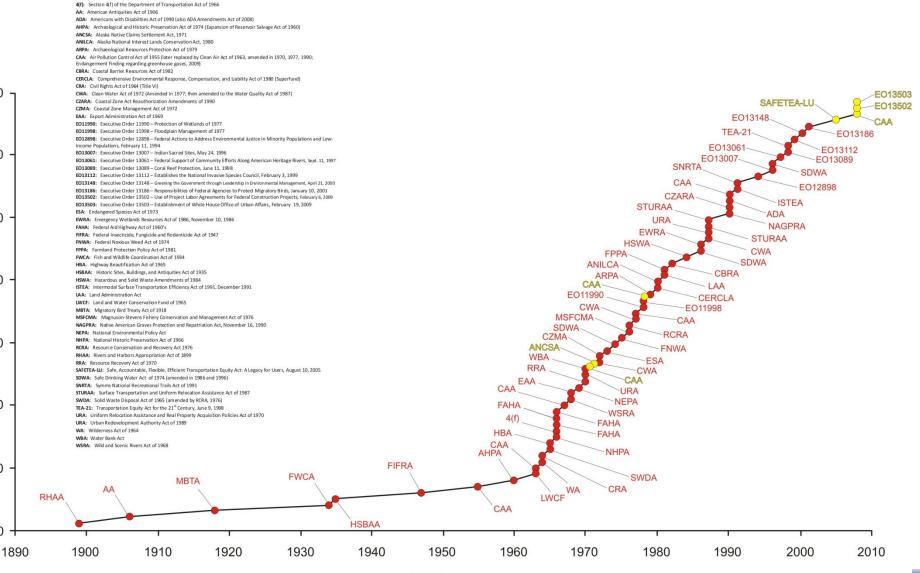


Challenges

- M&O \$ Balancing budget against needs, changing conditions and expectations
- Capital \$ very dependent upon federal funds, dollars not indexed to need or construction cost
 - Rural essential needs
 - Population growth demands, more lanes
 - Safety issues
- Staffing Aging workforce / Recruitment & Retention
- Environmental issues continue to expand, new issues being raised, longer process timelines

Federal Environmental Requirements Affecting Transportation

Acronym - Description



YEAR

SOURCE FHWA, 2003
 SOURCE ADOT&PF. 2010

70

60

50

40

30

20

10

0

Challenges / Opportunities

- Federal Authorization "Moving Ahead for Progress in the 21st Century" (MAP-21). Impacts available funding for local projects (Presentation by Mike Vigue)
- Roads to Resources (R2R) (Presentation by Murray Walsh)

DOT&PF Information Sources

- DOT Website http://dot.state.ak.us/
- 511 Traveler Information (Road Conditions, RWIS...) http://511.alaska.gov/alaska511/mappingcomponent
- Navigator Construction Status http://alaskanavigator.org/
- Active Project Status <u>http://dot.alaska.gov/projects-status/</u>
- Links to Project Websites http://dot.alaska.gov/project_info/index.shtml
- State Transportation Improvement Program
 http://www.dot.state.ak.us/stwdplng/cip/stip/index.shtml



Contact Info

- <u>kkim.rice@alaska.gov</u>
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